## **San Joaquin Regional Transit District**

ID Number: 9012 www.sj-smart.com 1533 East Lindsay Street Stockton, CA 95205

Chief Executive Officer: Jerald L. Hughes, General Manager

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9/24/2001 14:45

Data Source: 2000 National Transit Database

Stockton, CA 95205	System Wid	e Information			<b>Modal Information</b>		(209)948-5566
General Information		Financial Information		Characteristics		Demand	
					В	us Response	Vanpool
rbanized Area (UZA) Statistics —	- 1990 Census	Fare Revenues Earned		Operating Expense	\$12,574,4	06 \$2,562,364	\$46,078
ockton, CA		Directly Operated	\$3,757,103	Capital Funding	\$6,113,0	151 \$0	\$0
Square Miles	74	Purchased Transportation	71,052	Annual Passenger Miles	29,010,1	59 1,530,652	650,279
Population	262,046	Total Fare Revenues Earned	\$3.828.155	Annual Vehicle Revenue Miles	2.648.7		106.335
Population Ranking out of 405 UZA	·	Total Full Revenues Earned	ψ0,020,100	Annual Unlinked Trips	3,762,6	,	11,190
opulation Ranking out of 405 02A	45 100	Occurred of Occupation Fronds Fronds de					
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	13,4		44
		Passenger Fares	\$3,828,155	Annual Vehicle Revenue Hours	165,6	·	2,040
		Local Funds	8,229,574	Fixed Guideway Directional Route Miles	(	0.0 N/A	N/A
rvice Area Statistics		State Funds	797,773	Vehicles Available for Maximum Service	1	02 39	
Square Miles	1,489	Federal Assistance <sup>1</sup>	1,910,245	Average Fleet Age in Years	4	4.5 3.0	2.0
Population	529,300	Other Funds	420,662	Vehicles Operated in Maximum Service		82 33	
	•	Total Operating Funds Expended	\$15,186,409	Peak to Base Ratio		2.1 N/A	N/A
			, · · · · · · · · · · · · · · · · · · ·	Percent Spares		4% 18%	209
rvice Consumption				Incidents		27 7	207
	04 404 000	Owner, of Ownerth or Francisco					
Annual Passenger Miles	31,191,090	Summary of Operating Expenses		Patron Fatalities		0 0	(
nnual Unlinked Trips	3,909,397	Salaries, Wages and Benefits	\$9,573,097				
Average Weekday Unlinked Trips	13,953	Materials and Supplies	2,227,680	Performance Measures			
verage Saturday Unlinked Trips	3,755	Purchased Transportation	1,042,171				
verage Sunday Unlinked Trips	2,645	Other Operating Expenses	2,339,900	Service Efficiency			
		Total Operating Expenses	\$15,182,848	Operating Expense per Vehicle Revenue Mile	\$4.	.75 \$3.14	\$0.4
			1 3, 3 ,	Operating Expense per Vehicle Revenue Hour	\$75.		\$22.5
rvice Supplied		Reconciling Cash Expenditures	\$3,561	operating Expense per veniore revenue riour	Ψ10.	Ψ11.00	ΨΕΕ.0
nnual Vehicle Revenue Miles	2 574 270	Recording Cash Experialtures	φ3,301	Cost Effectiveness			
	3,571,278						
innual Vehicle Revenue Hours	221,496	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.		\$0.0
ehicles Available for Maximum Se		Local Funds	\$1,288,557	Operating Expense per Unlinked Passenger Trip	\$3.	.34 \$18.90	\$4.12
Pehicles Operated in Maximum Ser		State Funds	0				
Base Period Requirement	39	Federal Assistance 2	4,824,494	Service Effectiveness			
		Total Capital Funds Expended	\$6,113,051	Unlinked Passenger Trips per Vehicle Revenue M	lile 1.	.42 0.17	0.11
				Unlinked Passenger Trips per Vehicle Revenue H		.72 2.52	5.49
biolog Operated in Merrina							
ehicles Operated in Maximi	um Service	Uses of Capital Funds		Pine			
Directly	ly Purchased	Rolling	Facilities	Bus Operating Expense per	Operating Expense per		r Trips per
Directly Operated	ly Purchased d Transportation	Rolling Stock	and Other Total				r Trips per evenue Mile
Directly Operated Bus 80	ly Purchased d Transportation 2	Rolling Stock Bus \$5,479,183	<b>and Other Total</b> \$633,868 \$6,113,051	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Vehicle Re	
Directly Operated us 88 lemand Response 15	Purchased Transportation 2 5 18	Rolling Stock Bus \$5,479,183 Demand Response 0	<b>and Other Total</b> \$633,868 \$6,113,051 0	Operating Expense per	Operating Expense per Passenger Mile		
Directly Operate us 80 emand Response 118 anpool 5	y Purchased Transportation 2 5 18 5 0	Rolling Stock Bus \$5,479,183 Demand Response 0 Vanpool 0	and Other Total \$633,868 \$6,113,051 0 0 0 0	Operating Expense per Vehicle Revenue Mile \$5.00	Operating Expense per Passenger Mile	Vehicle Re	
Directly Operate tus 80 lemand Response 118 fanpool 5	y Purchased Transportation 2 5 18 5 0	Rolling Stock Bus \$5,479,183 Demand Response 0	<b>and Other Total</b> \$633,868 \$6,113,051 0	Operating Expense per Vehicle Revenue Mile  \$5.00 \$4.00 \$0.50	Operating Expense per Passenger Mile	Vehicle Re	
Directly Operate us 80 emand Response 118 anpool 5	y Purchased Transportation 2 5 18 5 0	Rolling Stock Bus \$5,479,183 Demand Response 0 Vanpool 0	and Other Total \$633,868 \$6,113,051 0 0 0 0	Operating Expense per Vehicle Revenue Mile \$5.00	Operating Expense per Passenger Mile	Vehicle Re	
Directly Operate us 80 emand Response 118 anpool 5	y Purchased Transportation 2 5 18 5 0	Rolling Stock Bus \$5,479,183 Demand Response 0 Vanpool 0	and Other Total \$633,868 \$6,113,051 0 0 0 0	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	1.50 1.00	
Directly Operate us 80 emand Response 18 anpool 8	y Purchased Transportation 2 5 18 5 0	Rolling Stock Bus \$5,479,183 Demand Response 0 Vanpool 0	and Other Total \$633,868 \$6,113,051 0 0 0 0	\$5.00 \$4.00 \$0.30 \$0.30 \$0.20	Operating Expense per Passenger Mile	Vehicle Re	
Directly Operate us 80 emand Response 18 anpool 8	y Purchased Transportation 2 5 18 5 0	Rolling Stock Bus \$5,479,183 Demand Response 0 Vanpool 0	and Other Total \$633,868 \$6,113,051 0 0 0 0	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	1.50 1.00	
Directly Operate Bus 80 Demand Response 15 Vanpool 5	y Purchased Transportation 2 5 18 5 0	Rolling Stock Bus \$5,479,183 Demand Response 0 Vanpool 0	and Other Total \$633,868 \$6,113,051 0 0 0 0	\$5.00 \$4.00 \$3.00 \$1.00 \$5.00 \$0.50 \$0.40 \$0.20 \$0.20 \$0.20	Operating Expense per Passenger Mile	1.50 1.00 0.50	
Directly Operate us 80 emand Response 18 anpool 8	y Purchased Transportation 2 5 18 5 0	Rolling Stock Bus \$5,479,183 Demand Response 0 Vanpool 0	and Other Total \$633,868 \$6,113,051 0 0 0 0	\$5.00 \$4.00 \$3.00 \$1.00 \$0.00 \$0.00	Operating Expense per Passenger Mile	1.50 1.00 0.50	evenue Mile
Directly Operate us 80 emand Response 18 anpool 8	y Purchased Transportation 2 5 18 5 0	Rolling Stock Bus \$5,479,183 Demand Response 0 Vanpool 0	and Other Total \$633,868 \$6,113,051 0 0 0 0	\$5.00 \$4.00 \$3.00 \$1.00 \$5.00 \$0.50 \$0.40 \$0.20 \$0.20 \$0.20	Operating Expense per Passenger Mile	1.50 1.00 0.50	
Bus 80 Directly Operated 80 Demand Response 11 2/anpool 5 Ootal 100	Purchased Transportation 2 5 18 5 0 10 20	Bus \$5,479,183  Demand Response 0  Vanpool 0  Total \$5,479,183	and Other \$633,868 \$6,113,051 0 0 0 \$633,868 \$6,113,051	\$5.00 \$0.50 \$0.30	Operating Expense per Passenger Mile	1.50 1.00 0.50 0.00 96 97	98 99 00
Directly Operate us 80 emand Response 118 anpool 5	Purchased	Rolling Stock Bus \$5,479,183 Demand Response 0 Vanpool 0	and Other \$633,868 \$6,113,051 0 0 0 \$633,868 \$6,113,051	\$5.00 \$4.00 \$0.30 \$0.20 \$0.00	Operating Expense per Passenger Mile  Operating Expense per Passenger Mile  Operating Expense per Operating Expense per Operating Expense per Operating Expense per	1.50 1.00 0.50 0.00 96 97	98 99 00
US BY A STATE OF THE PROPERTY	Purchased d Transportation 10 2 5 18 5 0 20  ds Expended Other	Bus \$5,479,183 Demand Response 0 Vanpool 0 Total \$5,479,183	and Other \$633,868 \$6,113,051 0 0 0 \$633,868 \$6,113,051	\$5.00 \$0.50 \$0.30	Operating Expense per Passenger Mile	1.50 1.00 0.50 0.00 96 97	98 99 00
Bus 80 Directly Operated 80 Demand Response 11 2/anpool 5 Ootal 100	Purchased	Bus \$5,479,183 Demand Response 0 Vanpool 0 Total \$5,479,183	and Other \$633,868 \$6,113,051 0 0 0 \$633,868 \$6,113,051	\$5.00 \$4.00 \$0.30 \$0.20 \$0.00	Operating Expense per Passenger Mile  Operating Expense per Passenger Mile  Operating Expense per Passenger Mile	1.50 1.00 0.50 0.00 96 97  Passenge Vehicle Re	98 99 00
Bus 80 Directly Operated 80 Demand Response 11 2/anpool 5 Ootal 100	Purchased Transportation 2 5 18 5 0 20  ds Expended Other 3%	Bus \$5,479,183 Demand Response 0 Vanpool 0 Total \$5,479,183  Sources of Capital Fun	and Other \$633,868 \$6,113,051 0 0 0 \$633,868 \$6,113,051	\$5.00 \$4.00 \$0.30 \$0.20 \$0.00	Operating Expense per Passenger Mile  Operating Expense per Passenger Mile  Operating Expense per Passenger Mile	1.50 1.00 0.50 0.00 96 97  Passenge Vehicle Re	98 99 00
Bus 80 Directly Operated 80 Demand Response 11 2/anpool 5 Ootal 100	Purchased d Transportation 10 2 5 18 5 0 20  ds Expended Other	Bus \$5,479,183 Demand Response 0 Vanpool 0 Total \$5,479,183  Sources of Capital Fun	and Other \$633,868 \$6,113,051 0 0 0 \$633,868 \$6,113,051	\$5.00 \$4.00 \$0.30 \$0.20 \$0.00	Operating Expense per Passenger Mile  Operating Expense per Passenger Mile  Operating Expense per Passenger Mile	1.50 1.00 0.50 0.00 96 97  Passenge Vehicle Re	98 99 00
us 80 emand Response 11 anpool 5 otal 100	Purchased   Transportation   2   5   18   5   0	Bus \$5,479,183 Demand Response 0 Vanpool 0 Total \$5,479,183  Sources of Capital Fun	and Other \$633,868 \$6,113,051 0 0 0 \$633,868 \$6,113,051	\$5.00 \$4.00 \$0.50 \$0.50 \$0.20 \$0.20 \$0.00	Operating Expense per Passenger Mile  Operating Expense per Passenger Mile  Operating Expense per Passenger Mile	1.50 1.00 0.50 0.00 96 97  Passenge Vehicle Re  0.30 0.25	98 99 00
Directly Operated us 88 semand Response 15 anpool otal 100	Purchased   Transportation   2   5   18   5   0	Bus \$5,479,183 Demand Response 0 Vanpool 0 Total \$5,479,183  Sources of Capital Fun	and Other \$633,868 \$6,113,051 0 0 0 \$633,868 \$6,113,051	\$5.00 \$4.00 \$3.00 \$0.20	Operating Expense per Passenger Mile  Operating Expense per Passenger Mile  Operating Expense per Passenger Mile	Vehicle Re  1.50  1.00  0.50  0.00  96 97  Passenge Vehicle Re  0.30  0.25  0.20	98 99 00
Directly Operater 80 Sources of Operating Functions Local	Purchased   Transportation   2   5   18   5   0	Bus \$5,479,183 Demand Response 0 Vanpool 0 Total \$5,479,183  Sources of Capital Fun	and Other \$633,868 \$6,113,051 0 0 0 \$633,868 \$6,113,051	\$5.00 \$4.00 \$0.30 \$0.20 \$0.00	Operating Expense per Passenger Mile  Operating Expense per Passenger Mile  Operating Expense per Passenger Mile	1.50 1.00 0.50 0.00 96 97  Passenge Vehicle Re  0.30 0.25	98 99 00
Us emand Response anpool otal 100  Sources of Operating Func	Purchased   Transportation   2   5   18   5   0	Bus \$5,479,183 Demand Response 0 Vanpool 0 Total \$5,479,183  Sources of Capital Fun	and Other \$633,868 \$6,113,051 0 0 0 \$633,868 \$6,113,051	\$5.00 \$4.00 \$3.00 \$0.20	Operating Expense per Passenger Mile  Operating Expense per Passenger Mile  Operating Expense per Passenger Mile	Vehicle Re  1.50  1.00  0.50  0.00  96 97  Passenge Vehicle Re  0.30  0.25  0.20	98 99 00
Directly Operated 80 September 11 September 12 September 12 September 13 September 14 September 14 September 15 September	Purchased   Transportation   2   5   18   5   0	Bus \$5,479,183 Demand Response 0 Vanpool 0 Total \$5,479,183  Sources of Capital Fun	and Other \$633,868 \$6,113,051 0 0 0 \$633,868 \$6,113,051	\$5.00 \$4.00 \$0.20	Operating Expense per Passenger Mile  Operating Expense per Passenger Mile  Operating Expense per Passenger Mile	Vehicle Re  1.50  1.00  0.50  0.00  96 97  Passenge Vehicle Re  0.30  0.25  0.20  0.15  0.10	98 99 00
Directly Operater us 80 temand Response anapool 5 total 100 Sources of Operating Fundamental Local	Purchased   Transportation   2   5   18   5   0	Bus \$5,479,183 Demand Response 0 Vanpool 0 Total \$5,479,183  Sources of Capital Fun	and Other \$633,868 \$6,113,051 0 0 0 \$633,868 \$6,113,051	\$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$96 97 98 99 00 \$6.00 \$5.00 \$5.00 \$4.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00	Operating Expense per Passenger Mile  Operating Expense per Passenger Mile  Operating Expense per Passenger Mile	Vehicle Re  1.50  1.00  0.50  0.00  96 97  Passenge Vehicle Re  0.30  0.25  0.20  0.15	98 99 00

96 97 98

99 00

96 97 98 99 00

<sup>&</sup>lt;sup>1</sup>Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.